

**M/S RAIN CEMENTS LIMITED, UNIT-II**  
**DETAILS OF COMMITTED EXPENDITURE FOR CORPORATE SOCIAL RESPONSIBILITY**  
**DURING THE YEAR 2024-25**

Year	Profit of Amount (₹)	Remarks
2022	2,321,520,000.00	Total profit of M/s Rain Cements Limited (UNIT-I & UNIT-2) . In this Avg. Profit of lost three years 33% from Unit-I and 67% from Unit-II.
2023	1,029,290,000.00	
2024	698,670,000.00	
Total	4,049,480,000.00	
Average ( Total Profit / 3Years)	1,349,826,666.67	
Committed CSR amount.	26,996,533.33	@ 2% as per The Companies Act.
Unit -II Committed CSR	18,087,677.33	67% from total committed CSR.(i.e. 180.87 Lakh). M/s Rain Cements Limited (UNIT-2) Having two leases, Based on prorata 88% of CSR For ML-1 (Mine Code:38APR11056) and 12% of CSR for ML-2 (Mine Code- 38APR11177).
ML-1 (Mine Code : 38APR11056) Committed CSR	15,917,156.05	88% From Unit-II Committed CSR (i.e.159.1756 Lakh)

**Details of Expenditure Made towards Corporate Social Responsibility**  
**During the year 2024-25**

Sl. No	Development Heads	Total Amount Spent (₹)	Mine Code: 38APR11056 ML-1 (₹) (88% of Total Expenditure )		Remarks
			In Rs.	In Lakh	
1	Health	11,496,295.00	10,116,739.60	101.167	
	a. Salaries	10,091,105.00	8,880,172.40	88.802	Priya Cement Free Primary Hospital, Nandyal Dist. Doctors and Staff Salaries.
	b. MEDICAL EXP.	1,177,160.00	1,035,900.80	10.359	Medicals provided to 31201 No. of outpatient for the year 2024-25on free of cost.
	c. NABH Certification renewal	18,421.00	16,210.48	0.162	
	d. Staff Welfare	97,281.00	85,607.28	0.856	Tea Expences
	e. Medical Camp	112,328.00	98,848.64	0.988	
2	Literacy & Education	8,920,045.00	7,849,639.60	78.496	
	a. Salaries	8,671,440.00	7,630,867.20	76.309	
	b.Renewal of Pre primary school affiliation certificate	50,000.00	44,000.00	0.440	Priya Cement High School Nandyal Dist. St
	c. Staff Welfare	139,605.00	122,852.40	1.229	Tea Expences
	d. Lease Rent ( Rs.)	59,000.00	51,920.00	0.519	Tea Expences
3	Water Suply	132,826.50	116,887.32	1.169	1. R.O Water Plant Maintenance. 2. Water Supply with water tankers to near by villages.
4	Skill Development	600,000.00	528,000.00	5.280	Donation for Critical public welfare initiatives to District collector
5	Social & other Cultural Activies	191,170.00	168,229.60	1.682	
	a. School Celebrations	21,750.00	19,140.00	0.191	Republic Day, Indipendence day and Farewel day celebrations at Priya Cement High School, Nandyal dist.
	b. Rangoli	34,920.00	30,729.60	0.307	Rangoli Cunducted for Nearby villages of N.Racherla, BoinCheruvupalli,



Sl. No	Development Heads	Total Amount Spent (₹)	Mine Code: 38APR11056 ML-1 (₹) (88% of Total Expenditure)		Remarks
			In Rs.	In Lakh	
	c. Donation of Cement Bags	134,500.00	118,360.00	1.184	
7	Livelihood & Socio economic Standards	1,789,638.00	1,574,881.44	15.749	Employment providing as a Goshala Cows care takers and Making Compost From Organic Waste for Illiterate person to improve their socio economic standards.
8	Infrastructure & Transportation	5,463,140.00	4,807,563.20	48.076	
	a. Electricity Bill	201,290.00	177,135.20	1.771	Priya Cement High School & Priya free Primary Hospital
	b. FREIGHT INWARDS	36,130.00	31,794.40	0.318	Tables & Computers , internet charges,
	c. PRINTING AND STATIONERY	2,491,553.00	2,192,566.64	21.926	Repair works and other maintenance
	d. Ambulance Service	338,373.00	297,768.24	2.978	charges for School & hospital,
	e. Other infrastructure	2,395,794.00	2,108,298.72	21.083	
9	Sanitation & Maintenance	167,217.00	147,150.96	1.472	
	a. Hospital Maintenance	107,264.00	94,392.32	0.944	Housekeeping material, Cleaning, ambulance maintenance.
	b. School Maintenance	59,953.00	52,758.64	0.528	Housekeeping material, Cleaning, School bus maintenance.
	<b>Total Amount (₹) (1+2+3+4+5+6+7+8+9)</b>	<b>28,760,331.50</b>	<b>25,309,091.72</b>	<b>253.0909</b>	

Note: The given above information is for Star Rating Template is shared for Rachela Limestone Mine , ML-1 extent of 510.25 Ha and ML-2 extent of 17.82 Ha as per pro rata basis as on Total Production.

  
**C. Mallikarjuna Reddy**  
 CGM(works)/ Agent (Mines)